

Appendix 3.1

(Reference: Paragraph: 3.5 (i); Page: 65)

Statement showing details of expenditure incurred on four major schemes

Sr. No.	Name of scheme	Date of inception	Rate (in ₹) and eligibility criteria	No. of eligible workers	No. of workers benefited	Percentage of benefits workers	Amount required to cover all eligible workers	Amount actually spent	Shortfall
							₹ in crore		
1	Financial assistance for purchase of bicycle	08 August 2013	3,000 (Once in three years and regular membership of one year)	5,06,735	34,606	6.82	152.02	11.33	140.69
2	Financial assistance for purchase of tool kit	10 June 2014	5,000 (Once in three years and completed three years membership)	5,06,735	10,930	2.16	253.37	7.57	245.80
3	Mukhya Mantri Mahila Nirman Sharmik Samman Yojna	03 March 2011	5,100 (Every year on renewal of membership)	1,23,648	7,902	6.39	63.06	3.12	59.94
4	Financial assistance for purchase of sewing machine	25 July 2014	3,500 (Once in life time after completion of one year membership)	1,23,648	7,547	6.10	43.28	3.26	40.02
Total					60,985		511.73	25.28	486.45

Source: Information compiled by Audit

Appendix 3.2

(Reference: Paragraph: 3.7; Page: 69)

Statement showing the details of agreements with agency 'A' for installation of chlorinators on 45 water works by three divisions and enhanced the scope of work thereafter

(₹ in lakh)

Sr. No.	Agreement No. and date	Month	Agreement amount	Enhanced amount	Payment Date	Amount paid
A	Tosham					
1.	62 of 2014	February 2014	4.94	44.46	12 December 2014	44.46
2.	61 of 2014	February 2014	4.94	44.46	17 December 2014	44.46
3.	144 of 2014	August 2014	4.94	44.46	15 December 2014	44.46
4.	6 of 2014	January 2014	4.89	63.57	11 February 2014	63.57
5.	133 of 2014	August 2014	4.94	9.88	20 October 2014	9.88
6.	134 of 2014	August 2014	4.94	9.88	20 January 2015	9.88
7.	135 of 2014	August 2014	4.94	9.88	20 October 2014	9.88
8.	136 of 2014	August 2014	4.94	9.88	12 December 2014	9.88
9.	143 of 2014	August 2014	4.94	9.88	15 December 2015	9.88
10.	145 of 2014	August 2014	4.94	9.88	20 October 2014	9.88
11.	146 of 2014	August 2014	4.94	9.88	20 October 2014	9.88
12.	147 of 2014	August 2014	4.94	9.88	15 December 2015	9.88
13.	148 of 2014	August 2014	4.94	9.88	20 October 2014	9.88
14.	149 of 2014	August 2014	4.94	9.88	20 October 2014	9.88
15.	150 of 2014	August 2014	4.94	9.88	20 January 2015	9.88
16.	193 of 2014	December 2014	4.94	9.88	28 October 2015	9.88
17.	194 of 2014	December 2014	4.94	9.88	20 January 2015	9.88
18.	195 of 2014	December 2014	4.94	9.88	28 October 2015	9.88
19.	196 of 2014	December 2014	4.94	9.88	23 October 2015	9.88
20.	197 of 2014	December 2014	4.94	9.94	20 January 2015	9.94
21.	199 of 2014	December 2014	4.94	9.88	20 January 2015	9.88
22.	200 of 2014	December 2014	4.94	9.88	20 January 2015	9.88
23.	201 of 2014	December 2014	4.94	9.88	20 January 2015	9.88
24.	202 of 2014	December 2014	4.94	9.88	20 January 2015	9.88
25.	203 of 2014	December 2014	4.94	9.88	20 January 2015	9.88
26.	204 of 2014	December 2014	4.94	9.88	20 January 2015	9.88
27.	205 of 2014	December 2014	4.94	9.88	23 October 2015	9.88
28.	206 of 2014	December 2014	4.94	9.88	20 January 2015	9.88
29.	207 of 2014	December 2014	4.94	9.88	20 January 2015	9.88
30.	208 of 2014	December 2014	4.94	9.88	20 January 2015	9.88

Sr. No.	Agreement No. and date	Month	Agreement amount	Enhanced amount	Payment Date	Amount paid
B	Ambala City					
31.	148 of 2013-14	January 2014	4.49	9.89	13 March 2014	9.89
32.	150 of 2013-14	January 2014	4.94	9.88	24 March 2017	9.88
33.	151 of 2013-14	January 2014	4.94	9.88	24 March 2017	9.88
34.	153 of 2013-14	January 2014	4.94	9.88	24 March 2017	9.88
35.	155 of 2013-14	February 2014	4.94	7.93	10 March 2014	7.43
36.	156 of 2013-14	February 2014	4.94	9.88	13 March 2014	9.88
37.	157 of 2013-14	March 2014	4.94	9.88	24 March 2014	9.88
38.	159 of 2013-14	March 2014	4.94	9.88	24 March 2014	9.88
39.	160 of 2013-14	March 2014	4.94	9.88	24 March 2014	9.88
40.	161 of 2013-14	March 2014	4.94	9.88	24 March 2014	9.88
41.	162 of 2013-14	February 2014	4.94	9.88	24 March 2014	9.88
42.	163 of 2013-14	February 2014	4.94	9.88	24 March 2014	9.88
43.	164 of 2013-14	February 2014	4.94	9.88	24 March 2014	9.88
44.	165 of 2013-14	March 2014	4.94	9.88	24 March 2014	9.88
C	Mohindergarh					
45.	EE No. 9639-41	October 2013	4.95	49.50	2 November 2015	49.50
Total (A+B+C)			221.81	639.77		639.27

Source: Information consolidated from the record of auditee department

Appendix 3.3

(Reference: Paragraph; 3.8 (i and iii); Page: 72)

Statement showing detail of agreements entered into and payment made by EE, PHED, Ambala Cantt. for laying HDPE sewerage pipes in Ambala Cantt.

Sr. No.	Name of firm/ agency	Date of agreement	Target date of completion	Agreement amount (₹ in crore)	HDPE Pipe dia	To be laid (in mtr)	Actually laid (in mtr)	Payment made (₹ in crore)	Month of payment
1.	A	10 January 2013	May 2013	2.75	225mm	7,973	4,265	2.08	August 2014
2.	B	10 January 2013	May 2013	3.35	225mm	9,547	2,814	1.33	August 2016
3.	B	10 January 2013	May 2013	3.01	225 mm	8,876	6,070	2.86	March 2015
4.	C	12 March 2013	July 2013	4.92	280mm	2,137	2,137	3.34	June 2014
					900mm	968	--		
5.	C	14 February 2013	June 2013	2.18	280 mm	4,688	3,688	1.73	June 2014
6.	C	26 August 2013	December 2013	3.09	280 mm	5,146	2,876	1.51	July 2014
7.	D	4 September 2013	January 2014	2.21	225 mm	6,309	2,285	0.97	September 2014
8.	E	20 July 2012	January 2013	3.81	1000mm	184		0.83	May 2013
					900 mm	72	48		
					800 mm	800	304		
Total				25.32		46,700	24,487	14.65	

Source: Consolidated from the record made available by the department.

Statement showing the details of payment made without execution of works

Sr. No.	Date of agreement	Agreement amount (₹ in crore)	HDPE Pipe dia	Pipe not laid but payment made (in mtr)	Payment made at the rate of 65 per cent of agreed rate (₹ in crore)
1.(At Sr. 4 above)	12 March 2013	4.92	900mm	968	2.47
2.(At Sr. 5 above)	14 February 2013	2.18	280 mm	1,000	0.27
					2.74

Source: Consolidated from the record made available by the department.

Appendix 3.4

(Reference: Paragraph: 3.11.3.3; Page: 79)

(i) Cases showing the details where agreement amount was below ₹ five lakh and enhanced subsequently

Sr. No.	Agreement Number	Name of work	Agreement Amount (₹in lakh)	Enhanced Amount (₹in lakh)	No. of times increase in agreement amount
Panipat Division					
1	764	Suplying, lowering, jointing and cutting of 250mm i/d SW pipes sewer of manhole, dismantling the road and all works contingent thereto	4.95	49.25	9.95
2	787	Raising of manhole, constrction of new manholes, slabs for existing manhole at varios sites in Panipat town and all other works contingent thereto	1.94	9.81	5.06
3	791	Construction of brick masonary pillars for laying of DI pipes 1000 mm i/d from receiving chamber of effluent channel at 10 MLAD STP	0.61	2.65	4.34
4	796	Suplying, lowering, jointing and cutting of 250mm i/d SW pipes sewer of manhole, dismantling the road and all works contingent thereto	4.33	13.21	3.05
5	803	Earth filling under roads at 20 MLD STP at Jatal Road Panipat	2.18	24.89	11.42
6	808	Constrction of plinth protection of sequential batch Reactor at 20 MLD STP at Jatal Road Panipat	2.43	9.94	4.09
7	811	Providing and fixing M.S. Pillars on reactor of 35 MLD existing STP at Siwah for supporting Gas Pipes and railings	2.40	9.95	4.15
8	812	Providing and fixing M.S. Pillars on reactor of 35 MLD existing STP at Siwah for supporting Gas Pipes and railings	2.56	9.99	3.90
9	826	Providing and fixing of TATA Dura sign CGI Sheet colour coated 0.6 mm thick with GI or L hook on truss store at 35 MLD STP at Siwah	2.51	7.48	2.98
10	875	Suplying, lowering, jointing and cutting of 250mm i/d SW pipes sewer of manhole, dismantling the road and all works contingent thereto	0.94	9.23	9.82
11	884	Construction of gate pillar, slag at chowkidar quarter	0.98	2.50	2.55
12	889	Suplying, lowering, jointing and cutting of 250mm i/d and 300 mm SW pipes sewer of manhole, dismantling the road and all works contingent thereto	0.87	14.99	17.23
13	895	Suplying, lowering, jointing and cutting of 250mm i/d SW pipes sewer of manhole, dismantling the road and all works contingent thereto	0.94	13.37	14.22
14	896	Suplying, lowering, jointing and cutting of 250mm i/d SW pipes sewer of manhole, dismantling the road and all works contingent thereto	0.93	12.68	13.63
15	897	Raising of manhole and constrction of new slab due to damage of existing manhole at various places at Panipat	0.97	12.11	12.48
16	898	Suplying, lowering, jointing and cutting of 200mm i/d SW pipes sewer of manhole, dismantling the road and all works contingent thereto	0.94	10.44	11.11
17	915	Suplying, lowering, jointing and cutting of 250mm i/d SW pipes sewer of manhole, dismantling the road and all works contingent thereto	4.42	39.50	8.94
18	916	Suplying, lowering, jointing and cutting of 250mm i/d SW pipes sewer of manhole, dismantling the road and all works contingent thereto	4.43	39.09	8.82
19	920	Repair of staff quarters of 35 MLD STP at village Siwah	0.96	8.60	8.96
20	922	Suplying, lowering, jointing and cutting of 450mm i/d and 600 mm i/d RRC pipes Class NP-3 sewer of manhole, dismantling the road and all works contingent thereto	3.67	39.56	10.78
21	923	Suplying, lowering, jointing and cutting of 450mm i/d and 600 mm i/d RRC pipes Class NP-3 sewer of manhole, dismantling the road and all works contingent thereto	4.42	39.81	9.01
	Total		48.38	379.05	

(ii) Cases showing details of where agreement amount was more ₹ five lakh and enhanced subsequently

Sr. No.	Agreement Number	Name of work	Agreement Amount (₹in lakh)	Enhanced Amount (₹in lakh)	No. of times increase in agreement amount
Panipat Division					
1	778	Suplying, lowering, jointing and cutting of 1800mm i/d RCC NP-3 pipes sewer of manhole, dismantling the road and all works contingent thereto	5.02	9.98	1.99
2	793	Constraction of panel rooma at new 130.75 MLD MPS at Siwah and 90 MLD MPS at Panipat	5.42	24.98	4.61
3	792	Constraction of inlet of Aeration Tank from existing effluent channel at 35 MLD at Siwah at 10 MLD STP at Jatal Road Panipat	6.21	9.91	1.60
4	822	Providing and fixing 22 no. street lights with aerodynamically design single piece die-casted aluminium housing	9.72	15.17	1.56
5	823	Providing and fixing 22 no. street lights with aerodynamically design single piece die-casted aluminium housing	9.68	15.19	1.57
6	111	Providing and laying of RCC NP-3 of size 800 mm and 1000 mm i/d pipe	420.39	960.37	2.29
Sonepat Division					
7	121	Construction of balance boundary wall with RCC column	5.95	22.11	3.71
8	130	Providing and laying of RCC NP-3 of size 600 mm i/d pipe	5.33	9.99	1.87
9	131	Providing and laying of RCC NP-3 of size 600 mm i/d pipe	5.34	9.99	1.87
10	136	Providing and laying of 8" and 12" i/d SW pipes and RCC NP-3 of size 600 mm i/d pipe	5.68	9.95	1.75
11	138	Providing and laying of RCC NP-3 of size 600 mm i/d pipe	5.55	9.99	1.80
12	159	Providing, laying and fixing of 200 mm i/d and 300 mm i/d SW pipe	5.82	18.50	3.18
13	183	Loading and unloading of sand , proving and laying of 1000 mm i/d NP-3 Pipes	5.66	16.88	2.98
14	108	Providing and laying of RCC NP-3 of size 900 mm i/d pipe	271.38	408.51	1.51
	Total		767.15	1,541.52	

Source: Information compiled from the records of test checked divisions.

Appendix 3.5

(Reference: Paragraph: 3.13.3.2; Page: 89)

Statement showing extra expenditure by changing quantities at site without getting approval from competent authority

Name of Road	Items	Qty as per agreement in cum.	Actual Qty executed	Difference	Rate per unit	Irregular expenditure (₹ in lakh)
PWD (B&R) Division Rewari						
Rewari Shahjhanpur Road (SH-15)	Bituminous Macadam (BM)	847.00	1,550.50	703.50	6,000	42.21
	Sub-Total					42.21
Subana Kosli Nahar Kanina Road (SH-22) Km 63.25 to 67.75	Earth Work	8,572.00	9,410.88	838.88	50	0.42
	Stone metal (G-I)	675.00	1,347.30	672.30	1,150	7.73
	Stone metal (G-II)	1,012.00	2,020.95	1,008.95	1,150	11.60
	BM	1,012.50	1,177.62	165.12	5,000	8.26
	Dense BM (DBM)	2,925.00	2,990.65	65.65	6,150	4.04
	Bituminous Concrete (BC)	1,350.00	1,377.90	27.90	7,000	1.95
	Sub-Total					34.00
PWD (B&R) Division No.2, Kurukshetra						
Saharanpur Kurukshetra Road (SH-6) Km 76.15 to 85.00	BM	123.75	615.45	491.70	6,500	31.96
	BC	4,890.00	4,959.06	69.06	8,475	5.85
	Granular Sub Base	0	268.25	268.25	1,325	3.55
	Stone metal	0	269.50	269.50	1,575	4.24
	Sub-total					45.60
PWD (B&R) Division, Bhiwani						
Safidon Jind Bhiwani Road (SH-14) Km 95.860 to 121.41	DBM	5,205.00	6,820.00	1,615.00	6,600	106.59
	BC	2,602.00	4,209.33	1,607.33	7,100	114.12
	Sub-total					220.71
Grand-Total						342.53

Say ₹ 3.43 crore

Source: Compiled from Departmental records

Appendix 3.6

(Reference: Paragraph: 3.15.2.1;Page: 94)

Statement showing the details of new polytechnics in unserved/underserved districts

(₹ in crore)

Name of Polytechnic	Expenditure incurred	Present Status
Hathnikund, YamunaNagar	12.92	Construction work completed and procurement of M&E in process, Institute to be made functional from 2017-18.
Dhangar, Fatehabad	12.41	Construction work completed and procurement of M&E in process, Institute to be made functional from 2017-18.
Jattal, Panipat	12.45	Construction work completed and procurement of M&E in process, Institute to be made functional from 2017-18.
Umri, Kurukshetra	16.33	Construction work completed and procurement of M&E in process, Institute to be made functional from 2018-19.
Nanakpura, Panchkula	6.00	40 per cent of construction completed
Total	60.11	

Source: Information compiled from the records of test-checked polytechnics.

Appendix 3.7

(Reference: Paragraph: 3.15.2.2;Page: 95)

Statement showing the decreasing trend in enrolment of students in Government and Government Aided Polytechnics

Year	Intake Sanctioned Strength	Students Enrolled	Percentage of enrolment against Intake
2012-13	12,640	11,070	88
2013-14	12,820	10,034	78
2314-15	12,130	9,577	79
2015-16	11,850	9,148	77
2016-17	12,150	8,556	70

(Source: Information compiled from records of the Polytechnics)

Appendix 3.8
(Reference: Paragraph: 3.15.3.1;Page: 95)
Statement showing the detail of deficiencies of Infrastructure in selected polytechnics

Type	Ambala		Nilokheri		Cheeka		Nathusari Chopta		Manesar		VTI Rohtak		Narnaul	
	R	A	R	A	R	A	R	A	R	A	R	A	R	A
Internet Bandwidth	48	20	48	02	16	02	32	02	48	04	32	09	32	02
Personal Computer	360	151	-	-	-	-	170	140	340	160	230	121	240	125
National Journal (Nos)	30	8	18	09	12	00	12	00	21	00	27	01	21	00
Reading Room Capacity (Nos)	-	-	150	100	99	80	150	40	150	100	150	100	150	50
Library Management Software (Nos)	01	00	-	-	-	-	-	-	01	00	01	00	01	00
Multimedia PC (Nos)	10	02	10	03	07	01	10	02	-	-	10	01	10	01
Titles (Nos)	9,425	3,813	-	-	-	-	1,425	828	1,625	450	8,025	2,066	-	-
Additional Workshop/Lab (Sq.M)	800	0	800	0	800	00	800	00	800	252	800	228	800	00
Tutorial Room (Sq.M)	231	61	-	-	-	-	-	-	231	00	-	-	165	00
Class Rooms (Sq.M)	-	-	-	-	-	-	858	742	1,716	614	-	-	-	-
Seminar Halls (Sq.M)	-	-	-	-	132	00	132	00	132	00	-	-	-	-
Laboratories (Sq.M)	-	-	-	-	1,254	738	-	-	2,310	1,894	-	-	-	-

(R=Required and A=Available)

Appendix 3.9

(Reference: Paragraph: 3.15.3.1; Page: 96)

Statement showing the detail of release of grants and expenditure incurred

(₹ in crore)

Name of Polytechnic	Funds sanctioned by MHRD	Month of sanction	Month of funds released	Interest earned	Total	Expenditure Incurred	Balance as on 31 March 2017
Ambala	0.10	March 2010	March 2010	Nil	1.50	0.10	1.40
	1.40	September 2013	December 2016				
Nilokheri	0.10	March 2010	March 2010	0.02	1.22	0.62	0.60
	1.10	December 2014	March 2015				
Nathusari Chopta	0.20	May 2011	May 2011	0.19	1.69	0.72	0.97
	1.30	December 2014	March 2015				
Manesar	0.10	March 2010	March 2010	0.17	1.67	0.58	1.09
	1.40	December 2014	March 2015				
Narnaul	0.20	January 2011	January 2011	0.03	1.24	0.22	1.02
	1.01	March 2016	December 2016				
Total	6.91			0.41	7.32	2.24	5.08

Source: Information compiled from the records of test-checked polytechnics

Appendix 3.10
(Reference: Paragraph: 3.15.4.1; Page: 97)
Statement showing declining trend in enrolment of students in test-checked polytechnics

Polytechnics	Name of course	Intake	Declining trend percentage of enrolled student year wise									
			2012-13		2013-14		2014-15		2015-16		2016-17	
			Student enrolled	Percentage	Student enrolled	Percentage	Student enrolled	Percentage	Student enrolled	Percentage	Student enrolled	Percentage
Cheeka	Computer Engg.	60	46	77	55	92	40	67	27	45	12	20
	Electronics & Communication	60	Course started in 2014-15				42	70	12	20	15	25
Narnaul	Computer Engg.	60	43	72	31	52	10	17	13	22	11	18
	Electronics & Communication	60	48	80	42	70	23	38	33	55	15	25
	Instrumentation & Control Engg.	60	21	35	26	43	6	10	28	47	15	25
	Medical Electronics	60	26	43	11	18	8	13	7	12	3	5
Rohtak	OM&CA	60	14	23	13	22	3	5	21	35	7	12
	Library & Information of Science	60	6	10	5	8	0	0	16	27	5	8
	Electronics & Communication	60	56	93	57	95	49	82	43	72	26	43
	Automobile	60	54	90	55	92	41	68	53	88	26	43

Source: Data compiled from the records of test-checked polytechnics.

Appendix 3.11

(Reference: Paragraph: 3.15.4.2;Page: 98)

Detail showing the vacancies in teaching and non-teaching cadres as on 31 March 2017

Name of Polytechnic	Teaching cadre				Non-teaching cadre			
	Sanctioned strength	Persons-in-position	Vacant	Vacancy percentage	Sanctioned strength	Persons-in-position	Vacant	Vacancy percentage
Cheeka	53	19	34	64	31	3	28	90
Nathusari Chopta	41	18	23	56	36	12	24	67
Nilokheri	113	72	41	36	68	33	35	51
Ambala	96	75	21	22	72	37	35	49
Manesar	99	64	35	35	54	20	34	63
Rohtak	54	34	20	37	74	40	34	46
Narnaul	73	39	34	47	62	30	32	52
Total	529	321	208	39	397	175	222	56

Source: Compiled from the Departmental data

Total sanctioned strength= 529+397 = 926

Total persons-in-position= 321+175= 496

Total vacancy= 208+222= 430

Appendix 3.12
(Reference: Paragraph: 3.15.4.2;Page: 98)
Statement showing the details of staff position in Polytechnics for Mechanical and Civil courses

Polytechnic	Name of Course							
	Mechanical				Civil			
	Sanctioned	Filled	Vacant	Percentage	Sanctioned	Filled	Vacant	Percentage
Ambala	13	11	2	15	13	10	3	23
Cheeka	7	5	2	29	7	2	5	71
Manesar	19	5	14	74	16	4	12	75
NARnaul	13	7	6	46	7	1	6	86
Nathusari Chopta	7	3	4	57	7	0	7	100
Nilolheri	21	14	7	33	13	10	3	23
Rohtak	7	4	3	43	7	5	2	29
Total	87	49	38	44	70	32	38	54

Source: Information compiled from the records of polytechnics concerned

Appendix 3.13
(Reference: Paragraph: 3.15.5.1;Page: 98)
Statement showing the detail of year-wise pass percentage of students

Year	Total No. of students appear for final exam	Total No. of pass out students	Percentage age of pass out students
2011-12	13,821	8,896	64
2012-13	12,651	7,543	60
2013-14	9,488	6,441	68
2014-15	9,226	5,506	60
2015-16	8,470	5,099	60

Source: Information compiled from records of Directorate.

Appendix 3.14

(Reference: Paragraph: 3.15.5.1;Page: 98)

Statement showing the details of poor pass percentage in test-checked polytechnics

Polytechnic	Name of course	Pass percentage less than 50 against enrolled students														
		2009-12			2010-13			2011-14			2012-15			2013-16		
		Student enrolled	Pass	Percentage	Student enrolled	Pass	Percentage	Student enrolled	Pass	Percentage	Student enrolled	Pass	Percentage	Student enrolled	Pass	Percentage
Ambala	Civil engineering	237	171	72	122	89	73	62	55	89	62	50	81	61	43	70
	Mechanical	225	179	80	126	100	79	120	98	82	125	108	86	122	97	80
	Plastic Tech	83	48	58	90	34	38	59	20	34	43	12	28	53	6	11
Cheeka	Civil engineering	0	0	0	0	0	0	67	46	69	64	51	80	56	33	59
	Mechanical	0	0	0	0	0	0	47	34	72	60	28	47	49	9	18
Manesar	Civil engineering	127	21	17	97	33	34	95	37	39	119	31	26	114	40	35
	Mechanical	109	46	42	235	52	22	99	55	56	111	54	49	118	85	72
Narnaul	Civil engineering	109	59	54	120	61	51	54	34	63	58	40	69	52	24	46
	Mechanical	218	140	64	180	84	47	89	81	91	120	88	73	125	55	44
Nathusari Chopta	Civil engineering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mechanical	0	0	0	50	17	34	62	34	55	50	26	52	50	16	32
Nilokheri	Civil engineering	219	103	47	221	89	40	137	57	42	139	94	68	123	91	74
	Mechanical	203	137	67	237	97	41	182	106	58	205	145	71	186	137	74
Rohtak	Civil engineering	68	28	41	53	33	62	61	33	54	63	33	52	65	23	35
	Mechanical	62	38	61	62	45	73	64	45	70	64	36	56	66	34	52

Source: Information compiled from the records of the polytechnics concerned.

Appendix 3.15

(Reference: Paragraph:3.15.5.2;Page: 99)

Statement showing the details of year-wise placement of students

Name of Unit	2009-12			2010-13			2011-14			2012-15			2013-16		
	E	P	PC												
Rohtak	244	49	20	200	64	32	200	36	18	157	53	34	102	71	70
Manesar	152	111	73	219	113	52	215	120	56	216	145	67	231	121	52
Nilokheri	821	146	18	658	130	20	484	124	26	525	181	34	497	205	41
Nathusari Chopta	130	69	53	97	93	96	118	111	94	101	82	81	67	62	93
Cheeka	43	0	0	38	22	58	203	94	46	168	28	17	82	14	17
Narnaul	NA	NA	NA	162	111	69	121	111	92	137	96	70	115	82	71
Ambala	900	219	24	659	210	32	426	168	39	383	138	36	334	186	56
Total	2,290	594	26	2,033	743	37	1,767	764	43	1,687	723	43	1,428	741	52

Source: Data compiled from selected polytechnics

E= Eligible Students

P= Placement

PC= Percentage

Appendix 3.16
(Reference: Paragraph: 3.22.3 (i);Page: 113)
Statement showing delay in release of funds

(₹ in crore)

ULB					
Date of release by GOI	Month of release of Central and State share	Amount (₹ in crore)			Delay in months
		Central Share	State Share	Total	
24 March 2015	6 October 2015	2.33	5.83	8.16	6
21 October 2015	18 February 2016	11.09	8.16	40.77	3
18 December 2015		0.56			1
DRDA					
Month of release by GOI	Month of release of Central and State share	Amount (₹ in crore)		Total	Delay in months
		Central Share	State Share		
22 June 2015	23 October 2015	16.24	5.41	21.65	3
18 May 2016	14 July 2016	10.08	6.72	16.80	1
25 May 2016	8 March 2017	0.32	3.00	3.32	9

Source: Data compiled from the records of Directorates.

Appendix 3.17
(Reference: Paragraph: 3.22.3 (v);Page: 116)
Statement showing the details of double payment of incentive

Murthal Block							
Sr. No.	Gram Panchayat	Name	Father/Husband Name	Account No.	Payment Date	Amount	Amount (In ₹)
1	Aasadpur	Krishan	Ramdiya	33874116700	08 November 2016	12,000	12,000
	Aasadpur	Krishan	Ramdiya	33874116700	16 September 2016	12,000	
2	Bhigan	Murti	Ramkawar	50100083343281	07 September 2016	12,000	12,000
	Bhigan	Murti Devi	Ram Kanwar	50100083343281	26 October 2015	12,000	
3	Bhigan	Prem Singh	Narayan Singh	327373323234	07 September 2016	12,000	12,000
	Bhigan	Prem	Narayan Singh	327373323234	26 October 2015	12,000	
4	Jainpur	Vinod	Sardar Singh	50247474762	08 November 2016	12,000	12,000
	Jainpur	Vinod	Sardar Singh	50247474762	07 September 2016	12,000	
5	Jainpur	Yamin	Yasin	21686153552	08 November 2016	12,000	7,000*
	Jainpur	Yamin	Yasin	21686114148	29 June 2016	12,000	
6	Sanpera	Balbir	Jogiram	50100083325165	08 November 2016	12,000	12,000
	Sanpera	Balbir	Jogiram	50100083325165	16 September 2016	12,000	
7	Tikola	Mahender	Asha Ram	21686107719	20 September 2016	12,000	12,000
	Tikola	Mahender	Asa ram	21686107719	29 May 2014	4,600	
Total							79,000

* ₹ 5,000 recovered on 8 September 2017

Source: Data compiled from the records of concerned DRDAs.

Appendix 3.18
(Reference: Paragraph: 3.22.4 (i);Page: 117)
Statement showing receipt and expenditure for Information
Education Communication and public awareness

Sr. No.	Name of Municipalities	Amount received (₹ in lakh)	Expenditure	Balance
1	Panipat	5.16	0.00	5.16
2.	Gannaur	0.00	0.00	0.00
3.	Hodal	0.00	0.00	0.00
4.	Pundri	2.50	0.00	2.50
5.	Rajaund	3.79	0.00	3.79
6.	Kanina	0.49	0.00	0.49
7.	Bawanikhera	1.20	0.00	1.20
8.	Barwala	3.73	0.00	3.73
9.	Kalayath	3.11	0.00	3.11
10.	Uklana	0.83	0.00	0.83
11.	Narnaud	3.05	0.00	3.05
12.	Julana	0.24	0.00	0.24
13.	Saffidon	0.16	0.00	0.16
14.	Mahendergarh	1.58	0.00	1.58
15.	CharkhiDadri	1.69	0.00	1.69
16.	Bhiwani	2.90	0.00	2.90
17.	Sampla	1.31	0.00	1.31
18.	Uchana	3.85	0.00	3.85
19.	FirozpurJhirika	0.00	0.00	0.00
20.	Rewari	1.43	0.00	1.43
21.	Narnaul	1.02	0.00	1.02
Total		38.04	0.00	38.04

Source: Records of Directorate office.

Appendix 3.19
(Reference: Paragraph 3.22.5 (i);Page: 118)
Statement showing coverage of beneficiaries

Sr. No.	Municipality	Identified beneficiary	1 st installment released to beneficiaries	Balance/shortfalls	2 nd installment released to beneficiaries	Balance/shortfalls
1	Panipat	4,182	1,651	2,531	-	1,651
2	Gannaur	100	32	68	-	32
3	Hodal	97	0	97	-	0
4	Pundri	677	667	10	-	667
5	Rajound	897	254	643	-	254
6	Kanina	125	114	11	-	114
7	Panchkula	5,604	2,000	3,604	-	2,000
8	Bawanikhhera	558	294	264	-	294
9	Barwala	3,017	1,076	1,941	-	1,076
10	Kalayath	784	184	600	-	184
11	UklanaMandi	990	210	780	-	210
12	Narnaud	768	525	243	-	525
13	Julana	225	209	16	-	209
14	Nissing	190	189	01	-	189
15	Saffidon	89	83	6	-	83
16	Mahendergarh	400	334	66	-	334
17	CharkhiDadri	425	408	17	-	408
18	Bhiwani	732	581	151	-	581
19	Sampla	331	289	42	211	78
20	Uchana	234	230	4	-	230
21	FirozpurJhirika	507	429	78	-	429
22	Rewari	421	421	0	-	421
23	Narnaul	527	451	76	155	296
24	Faridabad	14,296	14,278	18	-	14,278
Total		36,176	24,909	11,267	366	24,543

Source: Data compiled from the records of the MCs concerned.

Appendix 3.20
(Reference: Paragraph 3.22.5 (ii);Page: 118)
Statement showing status of physical verification of Individual Household Latrines

Municipalities	Status of construction of toilets as per physical verification					Total Selected beneficiaries
	Completed	Incomplete	Not constructed	Not found on their address	Already constructed	
Panipat	6	26	14	-	-	46
Ganaur	-	-	14	-	-	14
Hodal#	-	-	-	-	-	0
Pundri	17	7	6	6	-	36
Rajound	2	13	-	2	1	18
Kanina	4	1	5	5	-	15
Panchkula	9	10	1	1	1	22
Bawanikhera	2	15	1	2	1	21
Barwala	3	22	4	10	-	39
Kalayat	5	11	3	-	-	19
UklanaMandi	7	6	3	2	2	20
Narnaud	7	10	2	7		26
Julana	3	18	-	1		22
Nissing	5	10	-	2		17
Saffidon	1	8	2	1		12
Mahendergarh	2	7	19	4		32
Charkhidadri	13	9	7	8		37
Bhiwani	8	11	17	6		42
Sampla	13	5	-	1		19
Uchana	2	16	7	-		25
FirozpurJhirika	2	14	5	1		22
Rewari	7	30	3	6		46
Narnaul	19	15	6	7	-	47
Faridabad	47	21	1	-	-	69
Total	184	285	120	72	5	666

Source: Information compiled from physical verification survey
incentive not disbursed to the beneficiaries.

Appendix 3.21
(Reference: Paragraph: 3.22.5 (iii); Page: 120)
Statement showing non-use of Individual Household Latrines as toilets

Sr. No.	Name of Block	Name of the beneficiary	Village	Amount paid in the year	Amount released (₹)	Remarks
1	Bilaspur	Ramkali W/o Amar Nath	Marwakala	2015-16	10,000	Using as store
2	Bilaspur	Rikhi Ram S/o Antu	Chajju Nagla	2015-16	10,000	Using as store of cow cake
3	Ganaur	Naresh S/o Ramshwar	Moi	2014-15	12,000	Not in use
4	Rewari	Chajju Ram S/o Shri Ram	Janti	2016-17	12,000	Using as store
Total					44,000	

Source: Data compiled from the records of BDPOs and observed during physical verification.